



MEETING OF: March 10, 2015

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TITLE: 2014-2015 Advanced Placement Testing Materials Expenditure

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ITEM #: 14

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Information:

Study:

Action: X

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PURPOSE:

To request that the Tucson Unified School District's Governing Board approve the expenditure required to purchase the 2014-2015 Advanced Placement testing materials from College Board, in addition to obtaining Governing Board approval for Sole Source Purchase Designation for the College Board.

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DESCRIPTION AND JUSTIFICATION:

The cost to the College Board is for providing exams for the 2014-2015 Advanced Placement Testing. The majority of the expenses will be provided through student fees. Sole Source Determinations over \$250,000 require Governing Board approval in accordance with GB Policy DJ - Purchasing Procedures.

The existing multi-term Sole Source Determination - 13-49-17 - for College Board is for PSAT and NMSQT Testing and is less than \$100,000. Adding the expenditure for Advanced Placement testing will bring the Sole Source Designation to over \$250,000.

Efforts to adequately determine the sole source designation have been documented in accordance with Arizona Administrative Code R7-2-1053. Estimated spend on this sole source vendor for fiscal 2015 is at \$295,000.

Chuck McCollum, Director of Career and Technical Education, and Kevin Startt, Director of Purchasing, will be present to answer questions regarding the use of College Board testing materials.

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BOARD POLICY CONSIDERATIONS:

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LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

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Legal Advisor Signature (if applicable)

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BUDGET CONSIDERATIONS:

Budget Certification (for use by Office of Financial Services only):

District Budget

State/Federal Funds

Other

Budget Cost

Budget Code

Date  
I certify that funds for this expenditure in the amount of  
\$200,000.00 are available and may be:  
Authorized from current year budget  
Authorized with School Board approval  
Code: Fund:  
52563010005023 52550233056

INITIATOR(S):

Charles McCollum, Director, Career and Technical Education

03/02/2015

Name	Title	Date
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DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:

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No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM  
CONTINUATION SHEET