
5 Year Comparison Enrollment & ADM AzEds Status Update

Tucson Unified School District #1

Karla G. Soto
Chief Financial Officer

G. Scott Morrison
Chief Technology Officer

In the News

TALK IS CHEAP, DATA SYSTEMS AREN'T

February 22, 2017 3:54 PM

Despite an assurance from the governor, Douglas's office is still not convinced it will get the funding necessary to run its data systems that pay Arizona teachers. Douglas said her office needs \$17.6 million to run its information technology division in FY18, but Ducey's budget didn't give the Dept of Education any money for IT. Last week, Ducey told reporters the final budget would include money for the Department of Education's IT systems (YS, 2/16). But Ducey's assurance isn't enough, Douglas spokesman Stefan Swiat told our reporter. The department wants to hear publicly from the governor's office and the Legislature what the amount of funding will be, he said. "Is this something you're going to fund or is it not?" Swiat said. The department's IT systems manage more than \$5 billion in state aid to schools and \$1 billion in federal funding, Swiat said, so an underfunded department would put \$6 billion in jeopardy. Already, the department lost one programmer who said in his exit interview that job uncertainty led to his departure, Swiat said. He's afraid other employees will follow suit since the city is seeing a boom in tech jobs. The department has about 40 programmers, and two of them recently left, he said. "If we don't cut this off at the pass, it doesn't matter. If this budget gets resolved and they give us complete funding at the end of May, that's super, but what if 40 percent of our workforce is gone?" he said. Swiat said the full \$17.6 million is needed to finish a transition to a new data system and end any use of the old system, which was built in 1999 when "people were on Napster and watching VHS tapes." "The superintendent is probably guilty of actually telling the truth in her request, and that's the issue. She should've given them a ballooned figure of \$25 million, but instead she told the truth and asked for exactly what we wanted," he said.

In the News

DO NOT PANIC YET

February 22, 2017 3:53 PM

Daniel Scarpinato, the governor's spokesman, reiterated the governor's assurance that teachers will get their paychecks. He said the governor's office is working with the Dept of Education and the Legislature on what the costs to do that will be. "It is a priority that the dollars are in there to make sure that teachers get their paychecks," Scarpinato said. As to whether it will be the full \$17.6 million, Scarpinato said he didn't know the details of what the IT needs looked like. "It will be the dollars necessary to keep their IT program operating at the level necessary," he said.

In the News

Michael Bradley, the Superintendent's chief of staff, indicate they need \$5-6 million to keep the lights on; but more like \$13-14 million to complete the job and finish out development. This was in an open meeting of the House Appropriations Subcommittee on Education.

Rep. Heather Carter (R-Phoenix) is both the harshest critic and strongest supporter of the program. She represents Cave Creek Unified, Deer Valley Unified and Paradise Valley unified and all are having issues with proper student counts and concurrent enrollment counts.

Steps to Correct AzEds

- TUSD / ADE IT & Finance / Edupoint Meeting 1/25/17
- Attendees:
 - ADE IT ~ Mark Masterson CIO & Support Team
 - ADE Finance ~ Lyle Friesen & Support Team
- Edupoint: Bob Weathers ~ CEO
Rob Wilson ~ President Tim McGrew ~ CTO
- TUSD:
 - G Scott Morrison ~ CTO
 - Andrew Agnew ~ Project / SIS Manager
 - David Scott ~ Data Integration Specialist
 - Maura Morin ~ SIS Management System Analyst
 - Finance ~ Nancy Muller and Team

Steps to Correct AzEds

- Weekly Status Meetings with Senior IT Staff – Edupoint – ADE and TUSD – escalation of issues
- Reconfigure TUSD Processing Servers
 - Dedicate AzEds Servers- **Completed**
- Streamline Break – Fix Process - **Completed**
 - Edupoint – Dedicated team researching and correcting issues with Synergy to AzEds synchronization and processing – daily
- Reload Full Sync – AzEds and Synergy- **Completed**
- Data Integrity Process – **In Progress**

Steps to Correct AzEds Synergy Releases since Go Live

Version	Date Released
10.04 – AZ.a	08/03/16
10.04 – AZ.b	08/19/16
10.04 – AZ.c	08/29/19
10.04 – AZ.d	08/31/16
10.04 – AZ.e	09/05/16
10.04 – AZ.f	09/07/16
10.04 – AZ.g	09/14/16
10.04 – AZ.h	09/22/16
10.04 – AZ.i	10/04/16
10.04 – AZ.j	10/06/16
10.04 – AZ.k	10/20/16
10.04 – AZ.l	10/28/16
10.04 – AZ.m	11/17/16
10.04 – AZ.n	11/23/16
10.04 – AZ.o	12/01/16
10.04 – AZ.p	12/14/16
10.05 – Major Release	12/19/16
10.05 – AZ.a	12/21/16
10.05 – AZ.b	01/13/17
10.05 – AZ.c	01/21/17
10.05 – AZ.d	01/27/17
10.05 – AZ.e	02/06/17
10.05 – AZ.f	02/10/17
10.05 – AZ.g	02/15/17

Steps to Correct AzEds

From: Greg Torres [mailto:GTorres@edupoint.com]

Sent: Tuesday, February 28, 2017 4:18 PM

To: Agnew, Andrew

Subject: RE: TUSD AzEDS submissions

Hi Andrew,

I would like to commend you and your team on the diligent work that you have been doing to clean up your AzEDS data. As we had met over the past few months, while reviewing configurations and procedures, your AzEDS integrity errors were in the double digit thousand range. When Edupoint started working directly with your team a few weeks ago, to help with your final push to clean up the last of your errors, the integrity error report had about **5,000 records**, which shows some great progress by your team. With some code changes to Synergy, this morning's AzEDS Integrity report shows only **760 errors left to correct**. These records seem to be specific data issues which I'm confident your team can quickly cleanup.

Thanks,

Greg

Greg Torres

SRC Business Analyst

5 Yr. Enrollment & ADM Comp.

School Year	Enrollment Total		ADM 100th Day
	40th	100th	
2016-17	48316	47522	*44824.514
2015-16	48298	47800	45357.246
2014-15	48954	48375	45944.482
2013-14	49870	49194	48325.083
2012-13	47765	47019	48036.851

*Current ADM reporting **Incorrect** Due to Inaccuracies between AzEDs & Synergy – State Wide Issue