



MEETING OF: February 26, 2013

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TITLE: Budget Recommendations for FY 2013-2014

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ITEM #: 2

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Information:

Study: X

Action: X

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PURPOSE:

To provide the Governing Board with recommendations and options for reducing the budget which would allow the district to balance the budget and eliminate the budget deficit.

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DESCRIPTION AND JUSTIFICATION:

Propose reductions to district departments and other initiatives that yield more savings to address the shortfall.

Superintendent Goal - Achievement

Presenter - Yousef Awwad

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BOARD POLICY CONSIDERATIONS:

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LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

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Legal Advisor Signature (if applicable)

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BUDGET CONSIDERATIONS:

\_\_\_\_\_ District Budget  
\_\_\_\_\_ State/Federal Funds  
\_\_\_\_\_ Other

Budget Cost      Budget Code

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Budget Certification (for use by Office of Financial Services only):

Date

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget

Authorized with School Board approval

Code:      Fund:

INITIATOR(S):

Yousef Awwad, Chief Financial Officer		2-18-13
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
<a href="#">Click to download</a>
No Attachments Available