



MEETING OF: February 26, 2013

TITLE: Approval of Scope of Work Concept for Bond Projects for Receiving Schools in the School Consolidation Plan (Bond)

ITEM #: 18

Information:

Study:

Action: X

PURPOSE:

The purpose of the item is for Governing Board approval of the Bond funded projects necessary to accomplish the upgrades and enhancements for the receiving schools in alignment with the school closure, consolidations, and boundary plans. Approval of the scope of work concept for these projects is required to start the Desegregation Court review so as to allow time to meet the school calendar and utilize bond funds.

DESCRIPTION AND JUSTIFICATION:

To meet various anticipated time lines, the approval of the scope of work concept of the necessary improvements for the receiving schools is needed to initiate the Court approval process. The scope of work concept includes: necessary site improvements to receive additional students, programs and services; and the "not to exceed" project estimates for the bond program.

In addition to the necessary work which requires court approval, the project managers will also be looking for "life-cycle" and building renewal type enhancement projects that will also be completed during the bond program at receiving schools.

The Bond Fiscal Oversight Committee will review the scope of work concept and make their recommendations on Tuesday, February 19, 2013.

The Governing Board will receive the actual contracts for approval as they are put forward in accordance with district procurement rules.

The Bond Program directly affects Superintendent Goals of achievement, enrollment, transportation, customer service, desegregation and the School Master Plan.

Marcus E. Jones, R.A., Program Manager, Bonds and Architecture, will present a Bond status report and will be available for questions.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____	District Budget
_____	State/Federal Funds
_____	Other _____
<u>Budget Cost</u>	<u>Budget Code</u>



Budget Certification (for use by Office of Financial Services only):

Date _____
I certify that funds for this expenditure in the amount of \$ are available and may be:
Authorized from current year budget
Authorized with School Board approval
Code: Fund:

INITIATOR(S):

Marcus E. Jones, R.A., Bonds and Architecture Program Manager		2/13/2013
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
 BFOC Review Sheet
 Attachment

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET