



MEETING OF: February 26, 2013

TITLE: Approval and Commitment of Funding for New and Continuing Wide Area Network and Telecommunications Services for School Year 2013-2014

ITEM #: 15

Information:

Study:

Action: X

PURPOSE:

To approve funding for the following new and continuing Wide Area Network (WAN) and telecommunications services for the District during the 2013-2014 school year:

1. New and continuing WAN service pursuant to the existing contract with Zayo
2. Continuing WAN and local telephone services pursuant to the existing contract with CenturyLink

DESCRIPTION AND JUSTIFICATION:

District WAN service is currently provided under multi-term contracts with CenturyLink and Zayo. District local telephone service is currently provided under a multi-term contract with CenturyLink. Both services are eligible for a district-wide discount of approximately 81% through the federal E-rate program. In order to receive this discount for the 2013-2014 school year, TUSD must submit an E-rate application for these services by March 14, 2013 and certify that the District has committed the funding required to pay the non-discount portion of approximately 19%.

Should the Board choose to approve this item, it would consist of the following for the 2013-2014 school year:

- A recommendation for new and continuing WAN and telecommunications services with CenturyLink and Zayo for an annual total of approximately \$2,739,017.
- A recommendation to commit the funding required to pay TUSD's applicant share @ approximately 19% of the total cost, which is \$520,413.

The costs for this item can be summarized as follows:

	Monthly Cost	Annual Cost	E-Rate Share (81%)	TUSD Share (19%)
Zayo WAN Service	\$146,400	\$1,756,800	\$1,423,008	\$333,792
CenturyLink WAN and Phone Services	\$81,851	\$982,217	\$795,596	\$186,621
TOTAL	\$228,251	\$2,739,017	\$2,218,604	\$520,413

The District will be required to pay the full monthly cost for WAN and local telephone services until the E-rate application is approved. Once approved, TUSD will receive a reimbursement for E-rate's share of the cost.

This supports the Superintendent's Goals of achievement, student enrollment and customer service.
John Gay, CIO, will be available to answer questions.

BOARD POLICY CONSIDERATIONS:

- Compliance with Governing Board Policy DJ: Purchasing Procedures
- Compliance with Governing Board Policy IJNDB: Use of Technology Resources in Instruction

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____	District Budget
_____	State/Federal Funds
_____	Other
<u>Budget Cost</u>	<u>Budget Code</u>
\$2,739,017	00110026105009 - 6531


Budget Certification (for use by Office of Financial Services only):

Date
I certify that funds for this expenditure in the amount of \$ are available and may be:
Authorized from current year budget
Authorized with School Board approval
Code: Fund:

INITIATOR(S):

John Gay/Chief Information Officer	2/15/2013
Name	Title
	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

<u>ATTACHMENTS:</u>
Click to download
 2013-2014 ERate Application

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET