



MEETING OF: February 26, 2013

TITLE: Approval and Commitment of Funding for Continuation of District Internet and Long Distance Services for School Year 2013-2014

ITEM #: 14

Information:

Study:

Action: X

PURPOSE:

To approve funding for the continuation of the following services for the District during the 2013-2014 school year:

1. Internet service pursuant to the existing contract with Login
2. Long-distance telephone service pursuant to the existing contract with CenturyLink

DESCRIPTION AND JUSTIFICATION:

District Internet service is currently provided under a multi-term contract with Login and long-distance telephone service is currently provided under a multi-term contract with CenturyLink. Both services are eligible for a district-wide discount of approximately 81% through the federal E-rate program. In order to receive this discount for the 2013-2014 school year, TUSD must submit an E-rate application for these services by March 14, 2013 and certify that the District has committed the funding required to pay the non-discount portion of approximately 19%.

Should the Board choose to approve this item, it would consist of the following for the 2013-2014 school year:

- A continuation of existing Internet service with Login and long-distance telephone service with CenturyLink for an annual total cost of approximately \$176,987.
- A commitment of the funding required to pay TUSD's share of the total cost, which will be approximately \$33,628.

The costs for this item can be summarized as follows:

	Monthly Cost	Annual Cost	E-Rate Share (81%)	TUSD Share (19%)
Login Internet Service*	\$13,500	\$163,200	\$132,192	\$31,008
CenturyLink Long-Distance Service	\$1,149	\$13,787	\$11,168	\$2,620
TOTAL	\$14,649	\$176,987	\$143,360	\$33,628

* The cost for Login reflects an increase in speed from 800 Mbps (\$10,028/mo) to 1000 Mbps (\$13,500/mo) plus a one-time non-recurring charge of \$300 for every 50 Mbps increase (\$1,200).

The District will be required to pay the full monthly cost for Internet and long-distance telephone services until the E-rate application is approved. Once approved, TUSD will receive a reimbursement for E-rate's

share of the cost.

This supports the Superintendent's Goals of achievement, student enrollment and customer service.

John Gay, CIO, will be available to answer questions.

BOARD POLICY CONSIDERATIONS:

- Compliance with Governing Board Policy DJ: Purchasing Procedures
- Compliance with Governing Board Policy IJNDB: Use of Technology Resources in Instruction

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

	District Budget
	State/Federal Funds
	Other
<u>Budget Cost</u>	<u>Budget Code</u>
\$176,987	00110026105009 - 6531


Budget Certification (for use by Office of Financial Services only):

Date
I certify that funds for this expenditure in the amount of \$ are available and may be:
Authorized from current year budget
Authorized with School Board approval
Code: Fund:

INITIATOR(S):

John Gay/Chief Information Officer	2/15/2013
Name	Title
	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
 2013-2014 ERate Application

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET