



MEETING OF: February 13, 2018

TITLE: Approval and Commitment of Funding for Telecommunications Services and Upgrades for Tucson Unified School District's 2018-19 E-Rate Application

ITEM #: 5

Information:

Study:

Action: X

PURPOSE:

To approve funding for the continuation of telecommunication services and upgrades for the District's 2018-19 school year E-Rate application.

DESCRIPTION AND JUSTIFICATION:

District telecommunications services and IT infrastructure upgrades are eligible for a discount of approximately 20-80% through the Federal E-rate program. In order to receive this discount for the 2018-2019 school year, TUSD must submit an E-rate application by March 22, 2018 and certify that the District has committed the funding required to pay the non-discount portion of the services provided by the following vendors:

1. Internet service pursuant to the existing contract with Login (TUSD RFP 14-77-19 Internet Services)
2. Wide Area Network (WAN) service pursuant to the existing contract with Zayo (TUSD RFP 12-84-22 District-wide IT Infrastructure Modernization Initiative)
3. Wireless equipment and cabling upgrades at ten high schools pursuant to the contract awardees for TUSD RFP 19-01-21 Technology Products and Services for E-Rate Funding Year 2018-19

The District will be required to pay the full cost for each of the following until E-rate funding is awarded:

1. Total E-rate eligible charges for Internet service will cost TUSD approximately \$74K with a potential discount rate of 80%
2. Total E-rate eligible charges for WAN service will cost TUSD approximately \$1.5M with a potential discount rate of 80%
3. Total E-rate eligible charges for wireless equipment and cabling upgrades will cost TUSD approximately \$2.4M with a potential discount rate of \$1.9M

The estimated annual cost of all of the above is approximately \$4M. If E-rate funding is awarded, the District will be reimbursed the discounted portion of all eligible items resulting in a total potential savings of approximately \$3M.

Andrea Marafino, Technology Services Program Analyst, will be available to answer questions.

BOARD POLICY CONSIDERATIONS:

One of the requirements to receive E-rate funding is compliance with Board Policy IJNDB and the Children's Internet Protection Act (CIPA).

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

X	District Budget
X	State/Federal Funds
	Other
<u>Budget Cost</u>	<u>Budget Code</u>
\$320k	001.100.2610.6531.5009.00000.5009
\$1.3M	374.100.2610.6531.5009.00000.5009
\$420k	989.100.2580.6739.5041.20000.5041
\$2M	374.100.2580.6739.5041.20000.5041

Budget Certification (for use by Office of Financial Services only):

Date 2/2/18
I certify that funds for this expenditure in the amount of \$\$4M are available and may be:
Authorized from current year budget
Authorized with School Board approval
Code: Fund:
Net cost to District
District reimbursed for this amount
Net cost to District
District reimbursed for this amount

INITIATOR(S):

Andrea Marafino, Technology Services Program Analyst		2/2/2018
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET