



MEETING OF: February 13, 2018

TITLE: FY18 Expenditure Update

ITEM #: 15

Information: X

Study:

Action:

PURPOSE:

To update the Governing Board on the status of the TUSD Budget.

DESCRIPTION AND JUSTIFICATION:

Budget Updates are meant to assist the Board in meeting the Governing Board responsibilities specified in A.R.S. 15-341 and A.R.S. 15-342.

Presenter: Renee Weatherless, Executive Director of Financial Services

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget
_____ State/Federal Funds
_____ Other
Budget Cost Budget Code

Budget Certification (for use by Office of Financial Services only):

Date

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget




Authorized with School Board approval

Code: Fund:

INITIATOR(S):

Renee Weatherless, Executive Director of Finance		02/05/2018
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
 TUSD Expenditure Update
 FY18 December Expenditure Detail
 FY18 December Fund Balance Detail

TUCSON UNIFIED SCHOOL DISTRICT	BOARD AGENDA ITEM CONTINUATION SHEET
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