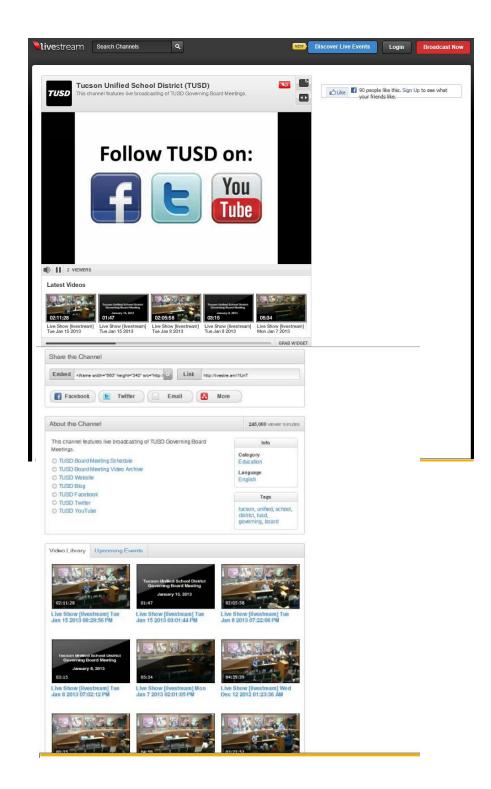
# Livestream

One Year Premium Channel Plan First Governing Board Meeting Service began February 28, 2012 28 meetings total

# SCREEN SHOT



#### Cost

- Was \$3000, now \$3500, March 31, 2013
- Ad-free live streaming
- Telephone support
- Unlimited embedding
- Analytics
- Ability to disable Viewer Count, Chat and comments

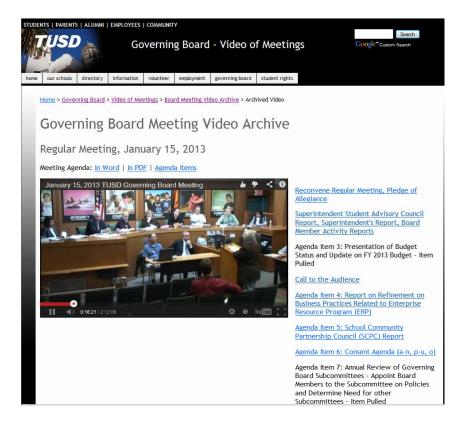
### **Governing Board website**

Watch live on Livestream or through embedded link on TUSD

website

Archived on YouTube

- Search archives by agenda items
- Concurrent audio streaming
- Thanks to...



#### **Staff Costs**

- 26 meetings (March 1, 2012 to February 29, 2013)
- 9 hours of staff time per meeting, includes set-up, recording, upload and linking agenda items
- Average staff time cost at \$24/hour is \$216.00 per meeting
- Cost including monthly Livestream channel expense is \$297.00 per meeting
- \$9,116.00 per year (for 26 meetings), \$351.00 per meeting
- Swagit bid: outsource \$10,200 per year

## **Analytics**

- Livestream Highest number of vewers:
- April 10, 2012 985 viewers, 29% new visitors
- Livestream Lowest:
- September 4, 2012 2 viewers, 67% new visitors
- Livestream Archival (see report)
- YouTube Views (all archival/replays): 1400 total
- YouTube Highest:
- June 5, 2012 151 viewers
- YouTube Lowest:
- January 8, 2013 36 viewers

# **Preview of Coming Power Points**

 Discussion of TUSD-TV, including the schedule, connectivity, stewardship and future use

#### **Action Item**

To approve the one year Premium Plan
with Livestream, April 1, 2013 to March 31, 2014,
for \$3,499.00 for the purpose of video streaming
TUSD Governing Board meetings.

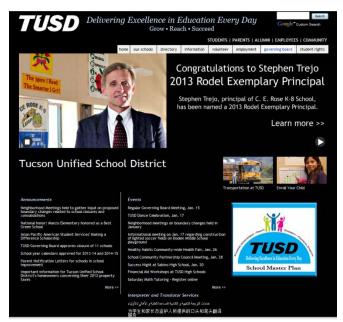
# Tune in Cox Cable Channel 120

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