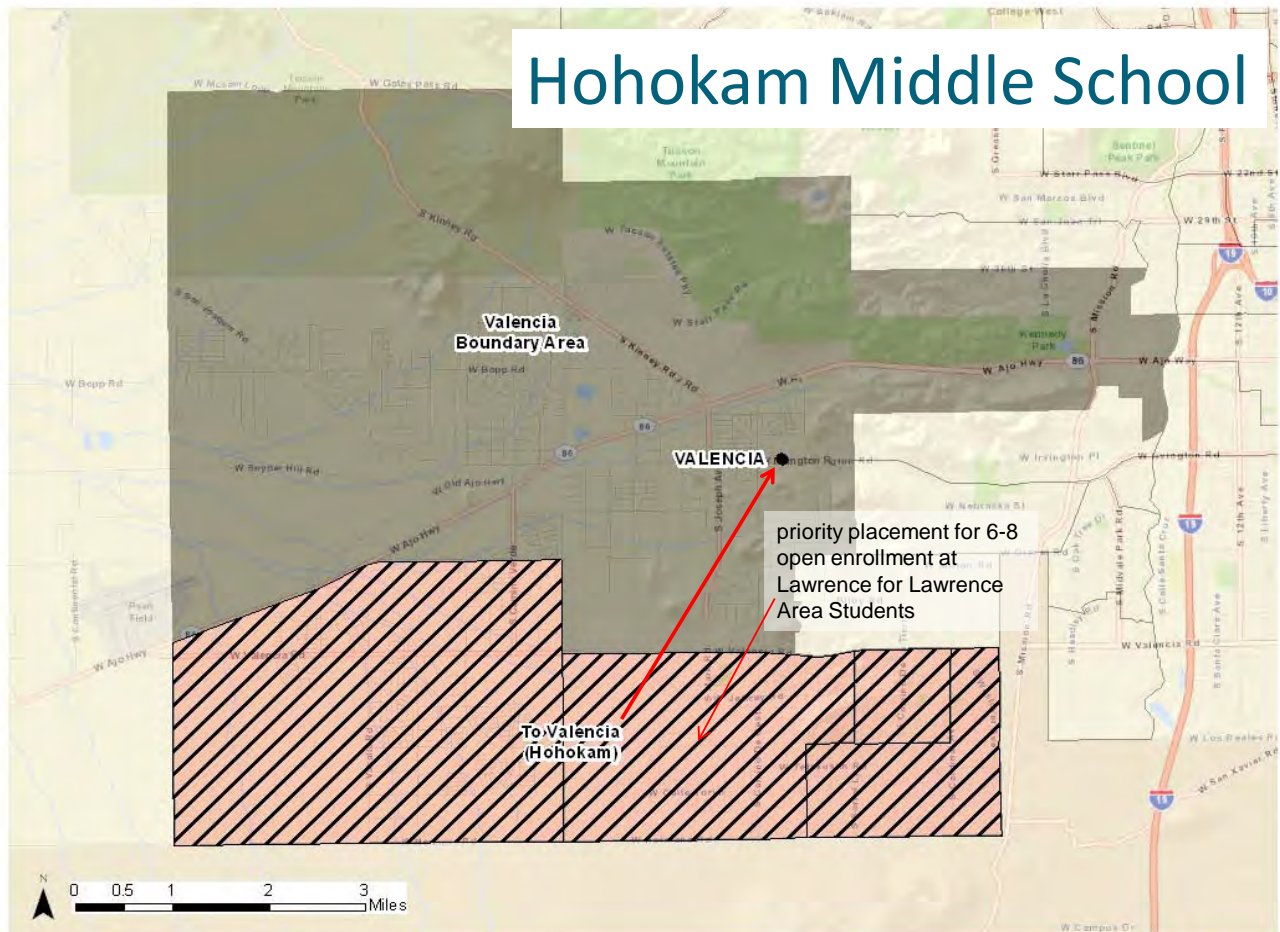


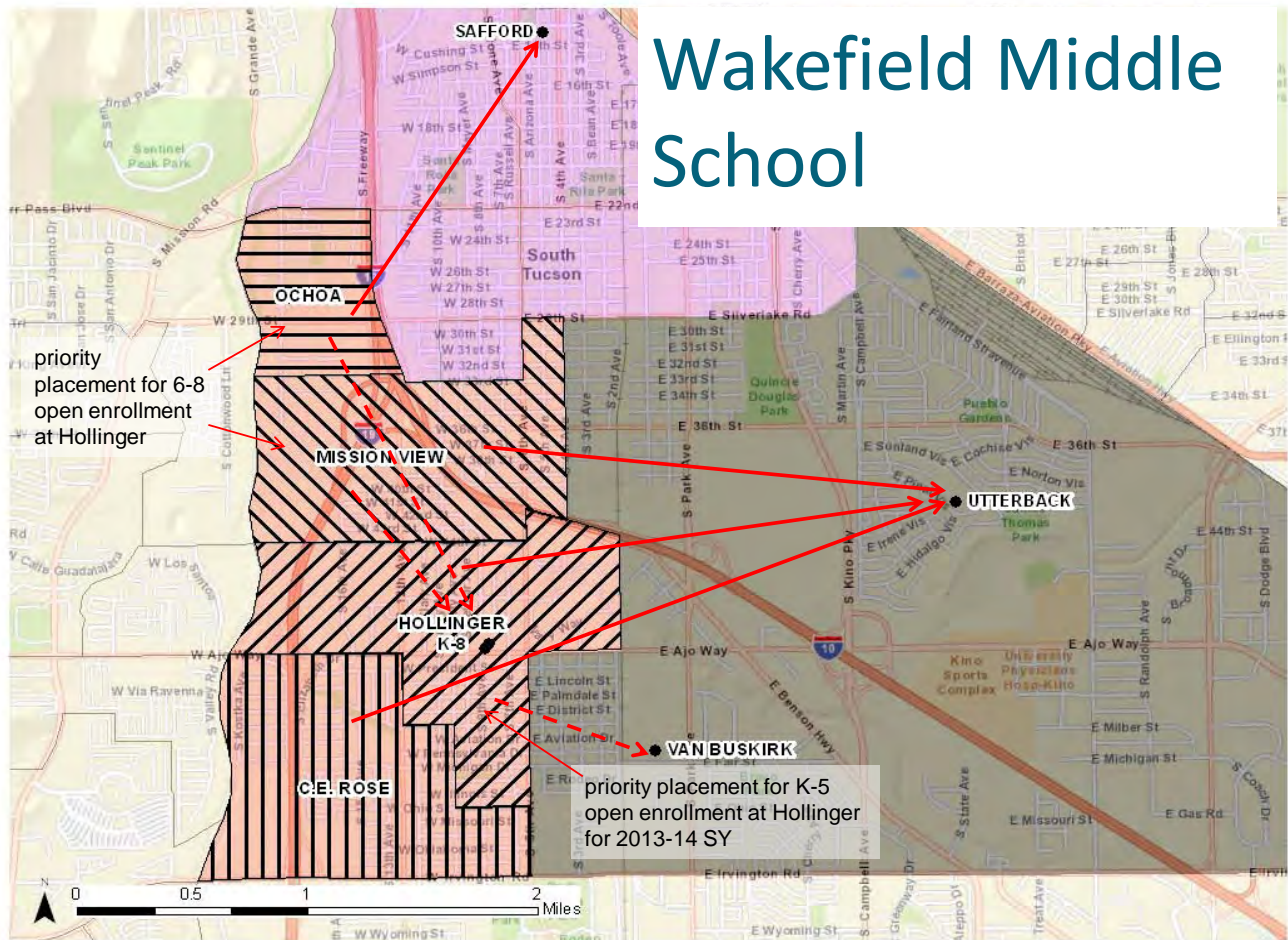
SUMMARY OF PROPOSED CONSOLIDATION CHANGES



| Criteria/Conditions | Hohokam 6-8 | Valencia 6-8 |
|------------------------------------|-------------|--------------|
| 2012/2013 Enrollment (Utilization) | 294 (42%) | 674 (63%) |
| Facility Capacity (with portables) | 700 (775) | 1075 |
| Distributed Students | -294 | +340* |
| New Enrollment (Utilization) | 0 | 1010 (94%) |

* Includes 50 students from the Maxwell closure

Wakefield Middle School

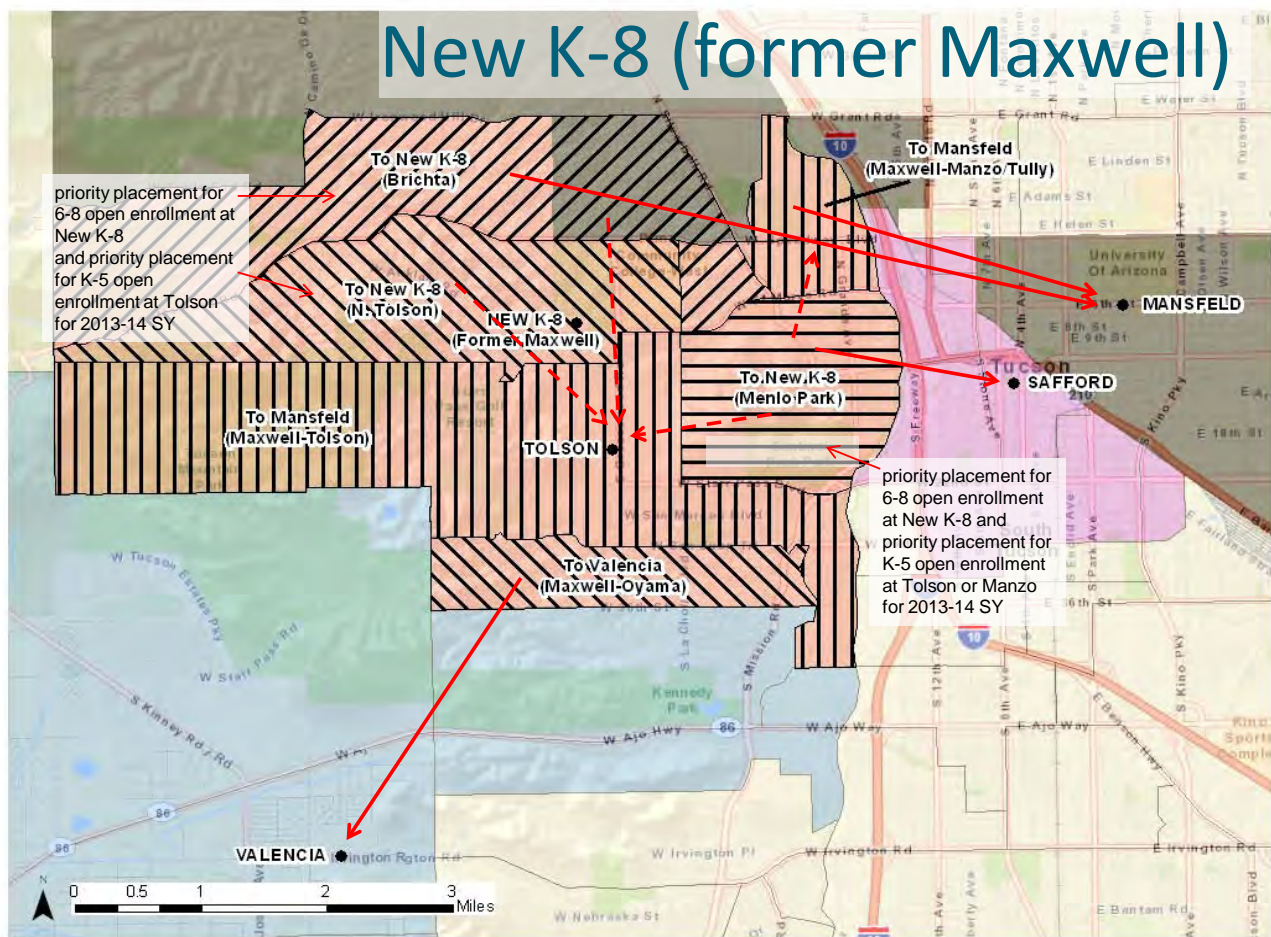


| Criteria/Conditions | Wakefield 6-8 | Hollinger to K-8 | Van Buskirk K-5 | Utterback 6-8 | Safford 6-8 |
|------------------------------------|---------------|------------------|-----------------|---------------|-------------|
| 2012/2013 Enrollment (Utilization) | 427 (70%) | 410 (49%) | 397 (78%) | 683 | 888 |
| Facility Capacity (with portables) | 610 (610) | 830 (905) | 510 (610) | 880 (1000) | 980 (980) |
| Distributed Students | -427* | +280 | +30 | +60** | <10 |
| New Enrollment (Utilization) | 0 | 690 (83%) | 430 (84%) | 740 (84%) | 940 (96%) |

* 160 open enrollment

** 210 in the first year until Hollinger is a full K-8

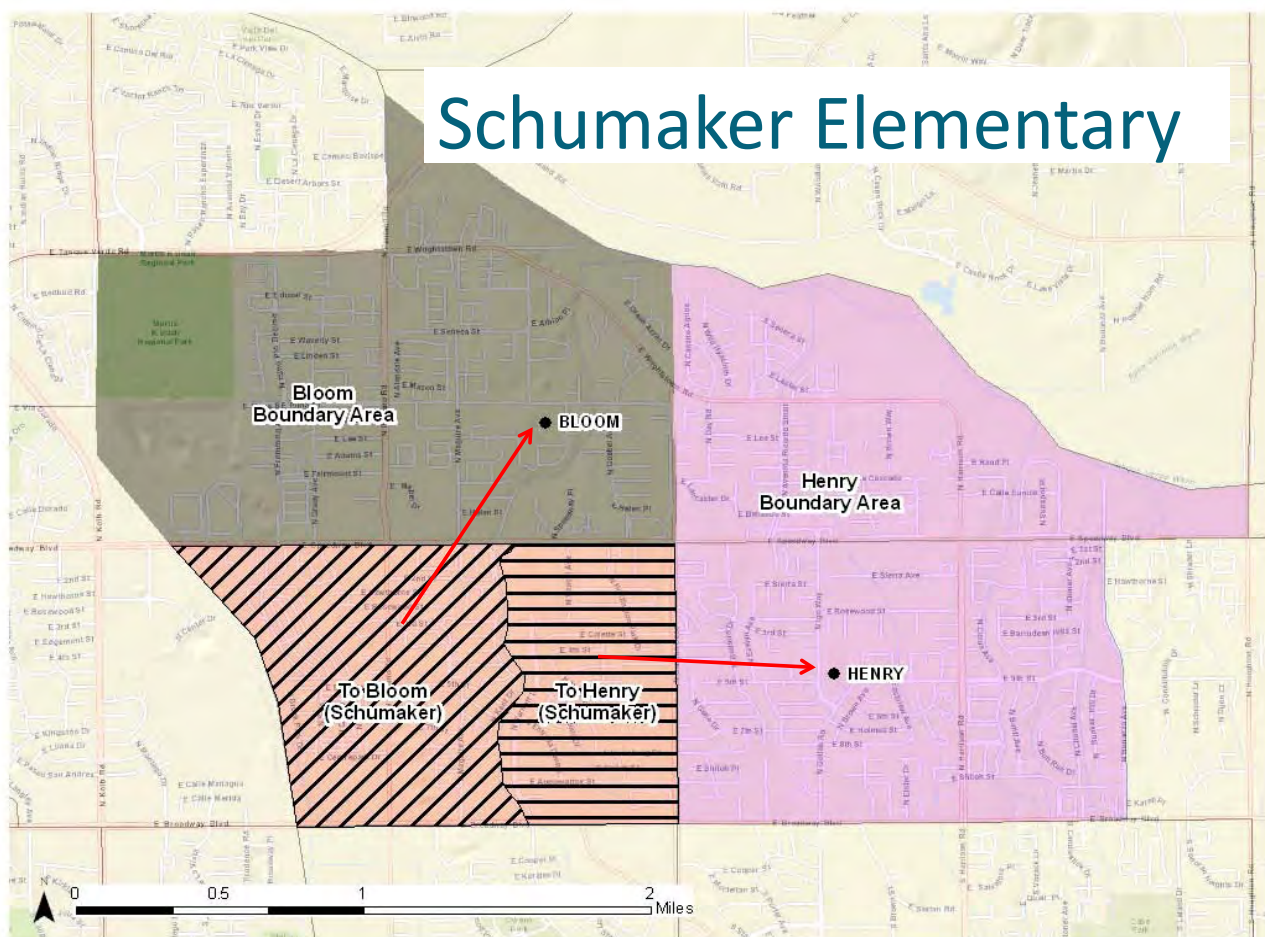
*** includes students from the Maxwell closure



| Criteria/Conditions | Maxwell K-8 | Brichta K-5 | Menlo Park K-5 |
|------------------------------------|-------------|-------------|----------------|
| 2012/2013 Enrollment (Utilization) | 298 (46%) | 348 (97%) | 246 (66%) |
| Facility Capacity (with portables) | 650 (675) | 360 (485) | 375 (525) |
| Distributed Students | -298 | -348 | -246 |
| New Enrollment (Utilization) | 0 | 0 | 0 |

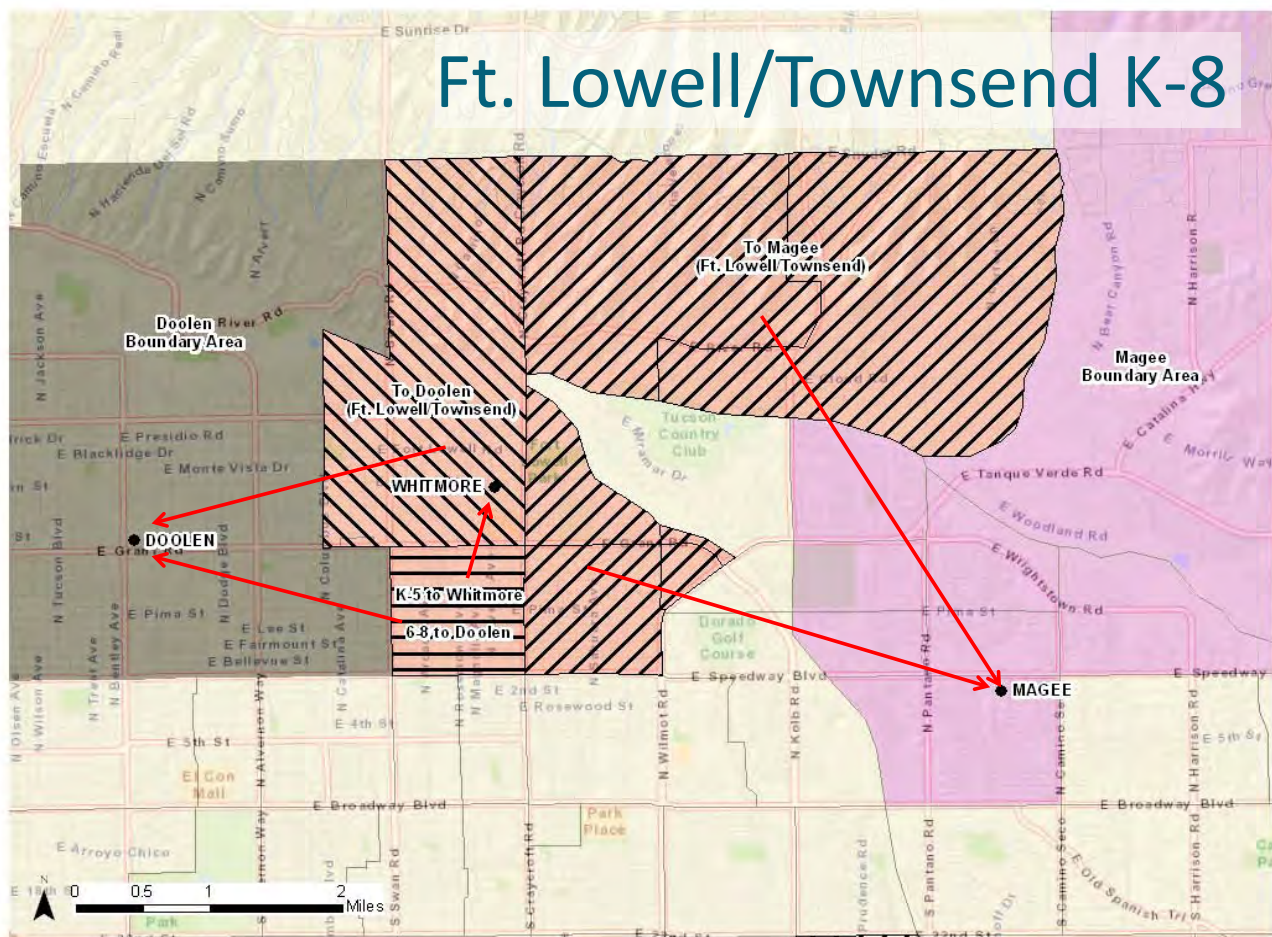
| Criteria/Conditions | New K-8 | Mansfeld 6-8 | Safford K-8 | Valencia 6-8 | Manzo* K-5 | Tolson* K-5 |
|------------------------------------|-----------|--------------|-------------|--------------|------------|-------------|
| 2012/13 Enrollment (Utilization) | | 680 | 888 | 674 (63%) | 260 (71%) | 376 (65%) |
| Facility Capacity (with portables) | 650 (675) | 810 | 980 | 1075 | 370 (420) | 580 (630) |
| Distributed Students | +600 | +100** | +50 | +340*** | +60 | +90 |
| New Enrollment (Utilization) | 600 (92%) | 780 (96%) | 940 (96%) | 1010 (94%) | 320 (86%) | 470 (81%) |

- * By open enrollment, primarily from the Menlo Park Area
- ** There are actually about 160 students added to Mansfeld so open enrollment will need to be reduced from an average of 60 6th graders to 40. Mansfeld enrollment will settle at about 700 (86% utilization) depending on future open enrollment levels.
- *** Includes 290 students from the Hohokam closure



| Criteria/Conditions | Schumaker K-5 | Bloom K-5 | Henry K-5 |
|------------------------------------|---------------|-----------|-----------|
| 2012/2013 Enrollment (Utilization) | 336 (82%) | 285 (57%) | 314 (71%) |
| Facility Capacity (with portables) | 410 | 500 (575) | 440 (490) |
| Distributed Students | -336 | +170* | +80* |
| New Enrollment (Utilization) | 0 | 450 (90%) | 400 (90%) |

* There are 130 non-neighborhood students in Schumaker; not all will go to the receiving schools and the Explorer program will go to Howell.

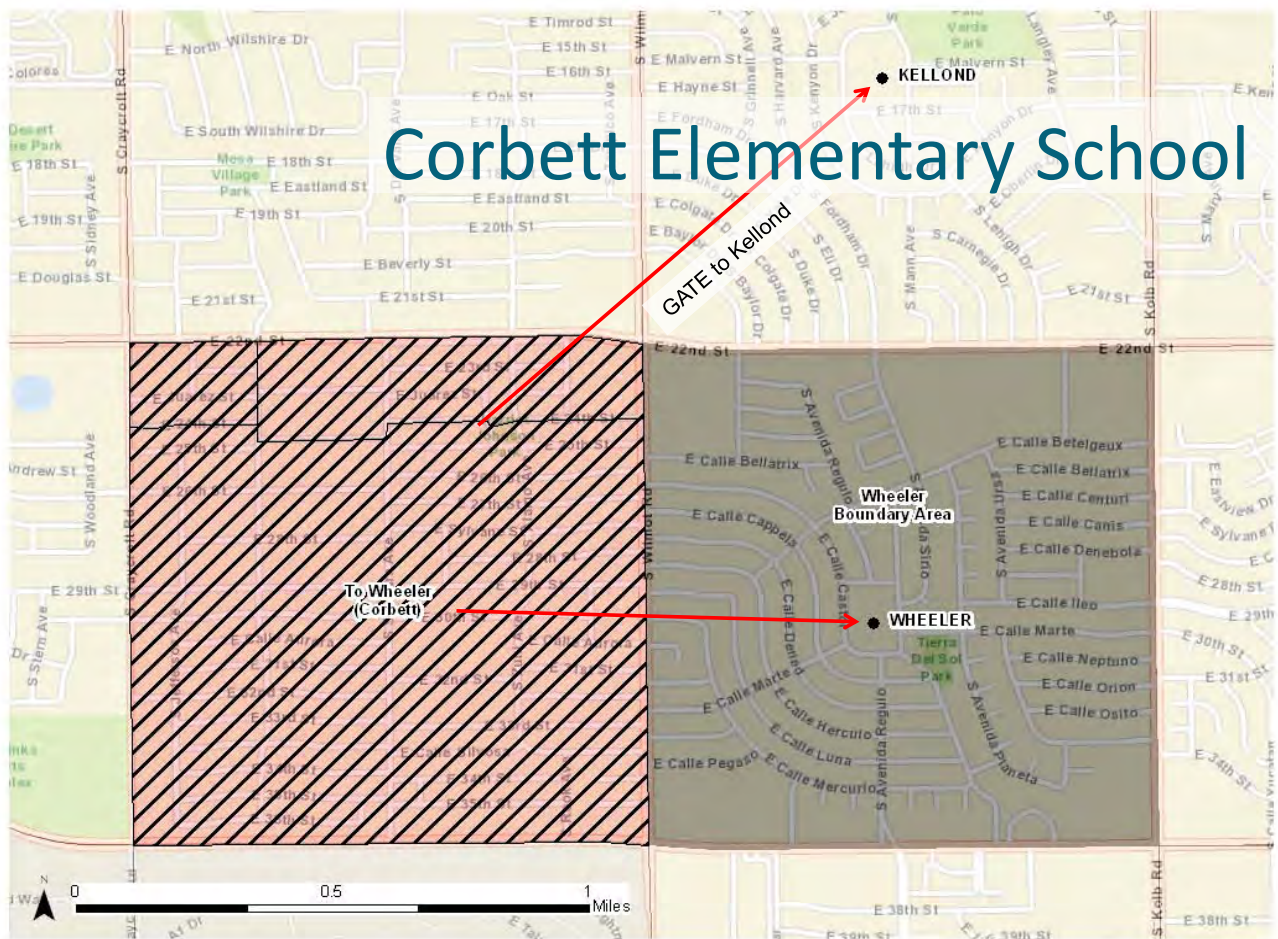


| Criteria/Conditions | Fort Lowell / Townsend K-8 | Whitmore K-5 | Doolen 6-8 | Magee 6-8 |
|------------------------------------|----------------------------------|-----------------|---------------|--------------|
| 2012/2013 Enrollment (Utilization) | 480 (74%) | 314 (81%) | 656 (58%) | 645 (90%) |
| Facility Capacity (with portables) | 650 | 390 (465) | 1140 | 720 (870) |
| Distributed Students | -480 | +130* | +160 | +70 |
| New Enrollment (Utilization) | 0 | 440 (113%)** | 850 (75%) | 695 (96%) |

* Although there are 190 students in the Fort Lowell-Townsend K-5 grades, only 80 are from the neighborhood.

** The bond program will be replacing the 3 portables at Whitmore with a 4-room modular which will raise the capacity to 490 for a utilization of 90%.

*** 150 middle school students at Fort Lowell-Townsend are non-neighborhood; 70-80 are expected to attend Doolen, 10-20 Magee.

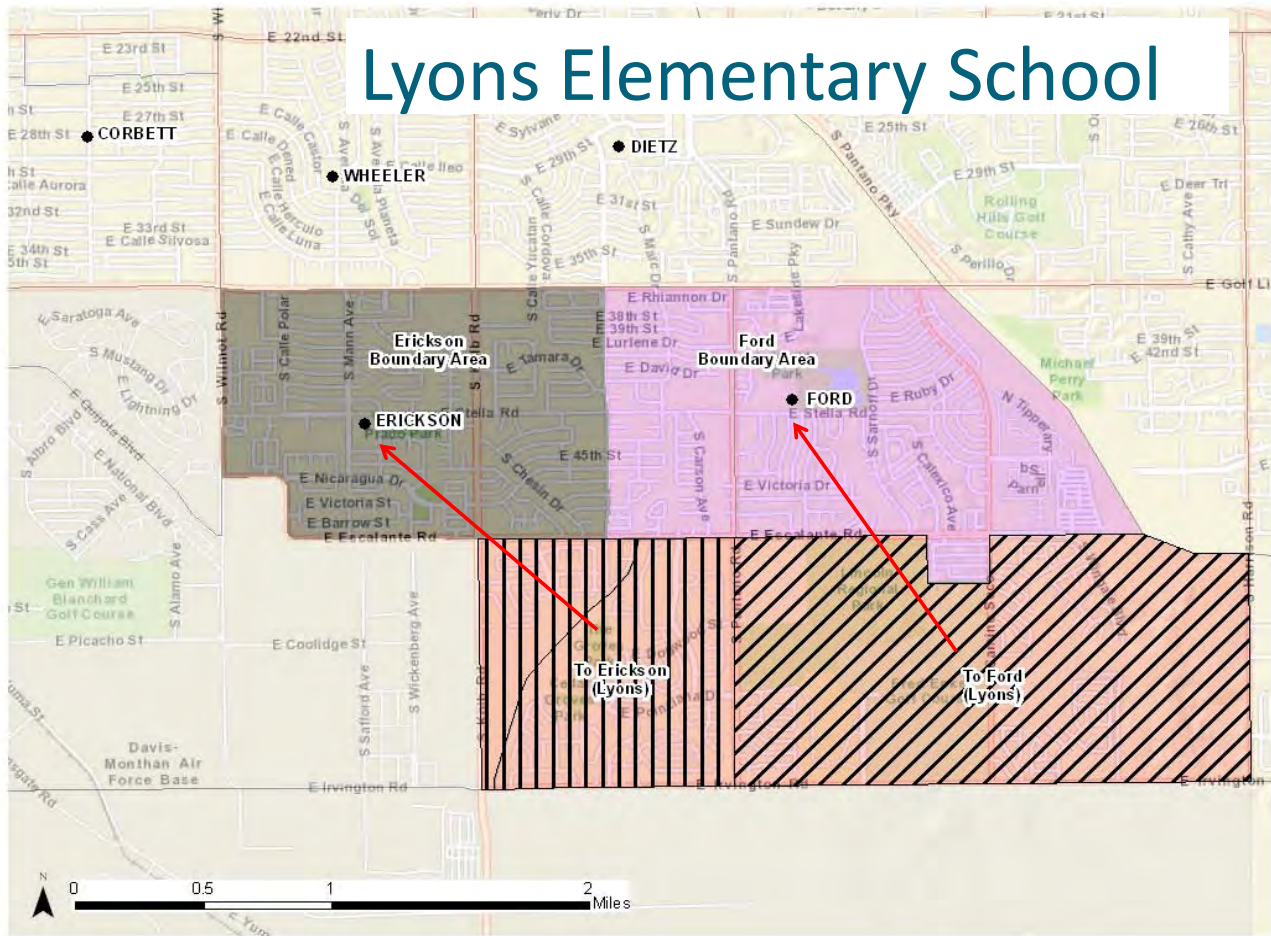


| Criteria/Conditions | Corbett K-5 | Kellond K-5 | Wheeler K-5 |
|------------------------------------|-------------|-------------|-------------|
| 2012/2013 Enrollment (Utilization) | 427 (70%) | 408 (59%) | 332 (55%) |
| Facility Capacity (with portables) | 700 | 690 | 600 |
| Distributed Students | -427 | +130* | +250 |
| New Enrollment (Utilization) | 0 | 540 (78%) | 590 (98%)** |

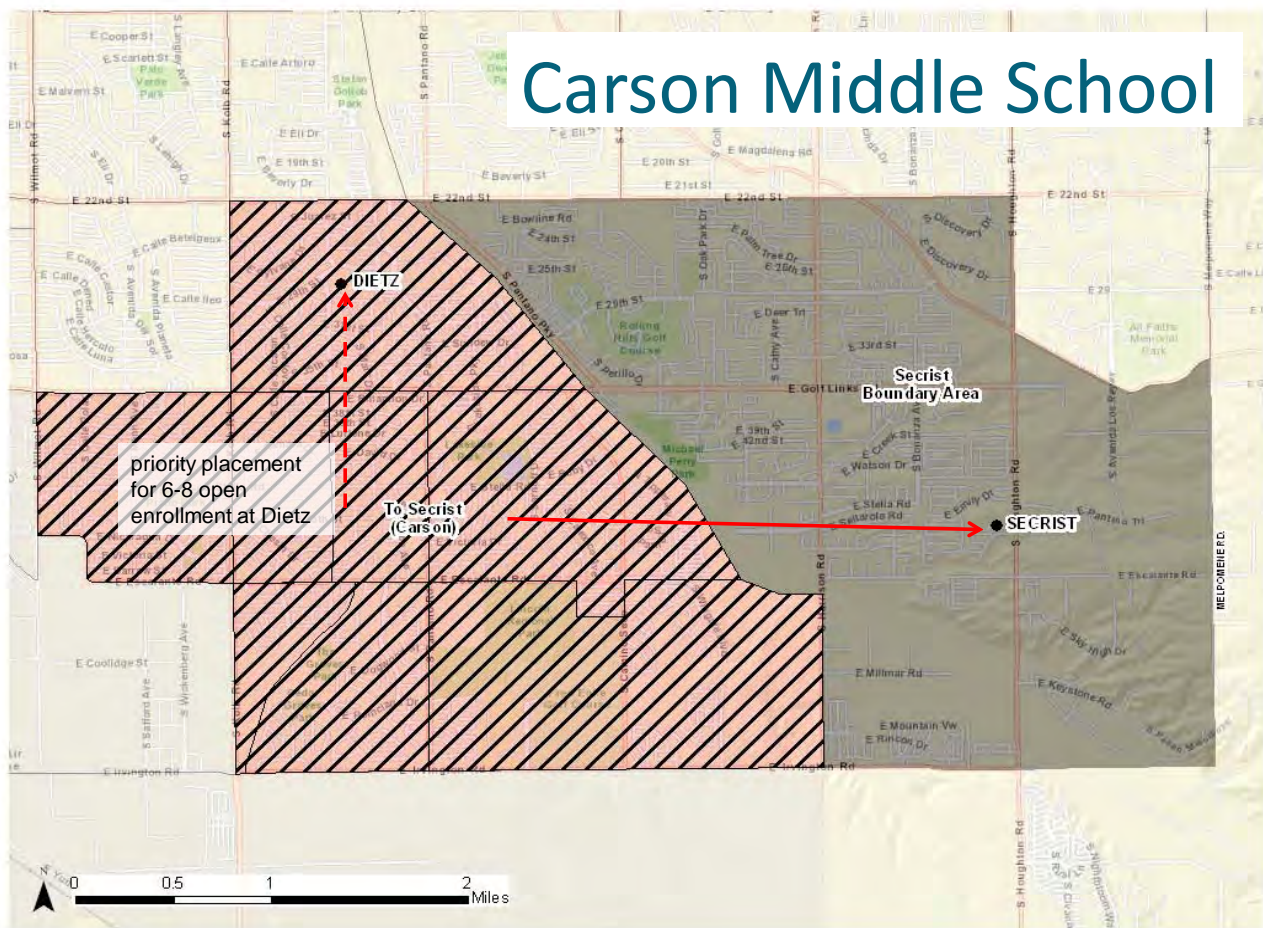
* The additional students at Kellond include GATE students and siblings.

** The long-term projections for Wheeler indicate an enrollment of 530 (88% utilization).

Lyons Elementary School



| Criteria/Conditions | Lyons K-5 | Erickson K-5 | Ford K-5 |
|------------------------------------|--------------|-----------------|-------------|
| 2012/2013 Enrollment (Utilization) | 277 (71%) | 487 (71%) | 380 (75%) |
| Facility Capacity (with portables) | 470 (520) | 690 | 510 |
| Distributed Students | -277 | +160 | +70 |
| New Enrollment (Utilization) | 0 | 650 (94%) | 450 (88%) |



| Criteria/Conditions | Carson 6-8 | Secrist 6-8 | Dietz to K-8 |
|------------------------------------|------------|-------------|--------------|
| 2012/2013 Enrollment (Utilization) | 455 (55%) | 369 (57%) | 347 (67%) |
| Facility Capacity (with portables) | 830 | 650 | 520 (570) |
| Distributed Students | -455 | +250* | +150* |
| New Enrollment (Utilization) | 0 | 620 (95%) | 500 (96%) |

* After Dietz is a full K-8. In the first year Dietz will receive 50 additional students; Secrist 340, which will be an enrollment of 650 (100% utilization)