



TUCSON UNIFIED SCHOOL DISTRICT

MEETING January 29, 2019
 OF:

TITLE: Tucson Unified School District Budget Study Session No. 3

ITEM #: 14

Information:

Study: X

Action:

PURPOSE:

This study session will facilitate Board discussion with respect to Budget scenarios and financial impact to the District.

DESCRIPTION AND JUSTIFICATION:

This Budget study session will include an FY18-19 December Expenditure Update, FY18-19 Budget Update and FY19-20 M and O Financial Obligations and Priority Expenditures.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

 Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget
 _____ State/Federal Funds
 _____ Other
Budget Cost Budget Code

Budget Certification (for use by Office of Financial Services only):

Date
 I certify that funds for this expenditure in the amount of \$
 are available and may be:
 Authorized from current year budget

INITIATOR(S):

Renee Weatherless, Executive Director of Finance 01/22/2019

Name

Title

Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:

Click to download
FY19 December Expenditure Detail Rpt
FY19 December Fund Balance Detail Rpt
FY19 Expenditure Update December - Presentation
FY19 Budget Update January 2019 - Presentation
FY19-16 Four-Year Comparison Rpt
FY19-20 Budget Study Session 3 - Presentation

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET

