



TUCSON UNIFIED SCHOOL DISTRICT

MEETING OF: January 29, 2013

TITLE: Budget Recommendations for FY 2013-2014

ITEM #: 7

Information:

Study: X

Action: X

PURPOSE:

To provide the Governing Board with recommendations and options for reducing the budget which would allow the district to balance the budget and eliminate the budget deficit.

DESCRIPTION AND JUSTIFICATION:

Propose reductions to district departments, adopt funding formulas to fund school sites and other initiatives that yield efficiency, and increase productivity.

Superintendent Goal - Achievement
Presenter - Yousef Awwad

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget
 _____ State/Federal Funds
 _____ Other

Budget Cost Budget Code

Budget Certification (for use by Office of Financial Services only):

Date _____
 I certify that funds for this expenditure in the amount of \$ are available and may be:
 _____ Authorized from current year budget
 _____ Authorized with School Board approval
 Code: Fund:

INITIATOR(S):

Yusef Awwad, Chief Financial Officer

1-18-13

Name

Title

Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:

Click to download

No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET