



MEETING OF: January 27, 2015

TITLE: Consideration of K-6 Component at Fruchthendler Elementary School and a 7th - 8th Grade Component at Sabino High School

ITEM #: 3

Information: X

Study:

Action:

PURPOSE:

To provide the Governing Board with information pertaining to the possible development of a K-6 component at Fruchthendler Elementary School and a 7th-8th grade component at Sabino High School and to receive feedback from board members related to this proposal.

DESCRIPTION AND JUSTIFICATION:

Summary of considerations:

1. An estimated 40 students would be added to Fruchthendler. This is based on Fruchthendler receiving 70% of the 6th graders in the current Fruchthendler K-5 Area.
2. As many as 120 students could be added to Sabino. This is based, in part, on the projected 7th and 8th graders in the entire Sabino HS Area, but the bulk of these students are expected to be those attending 6th grade at Fruchthendler.
3. Fruchthendler and Sabino have capacity to accept these additional students.
4. The Fruchthendler K-5 Area is wholly within the Sabino HS Area. The Sabino HS Area also includes the Collier K-5 Area and portions of Bloom, Hudlow, Whitmore; at the middle school level, it includes a large portion of Magee and, to a much lesser extent, Booth-Fickett.
5. These changes would, primarily, reduce the enrollment of Magee Middle School.
6. The above estimates are based on current TUSD students. Because K-8 capture rates (TUSD students/total school age population) are less than 60% in the subject areas, there may be a potential to attract students who do not currently attend TUSD schools.
7. There is very little current attendance data on which to base the above estimates.

H.T. Sanchez, Bryant Nodine, Mary Anderson and Matt Munger will be present to respond to questions.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____	District Budget
_____	State/Federal Funds
_____	Other _____
<u>Budget Cost</u>	<u>Budget Code</u>

Budget Certification (for use by Office of Financial Services only):

Date _____
I certify that funds for this expenditure in the amount of \$ are available and may be:
Authorized from current year budget
Authorized with School Board approval
Code: Fund:

INITIATOR(S):

H. T. Sanchez, Ed.D., Superintendent		1-20-15
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET