

Sabino Additional Grade Costs

Staffing Needs:

Position	Quantity	Salary	Total	Benefits	Total
Teachers	6	\$ 42,620.00	\$ 255,720.00	\$ 79,273.20	\$ 334,993.20
Counselor	1	\$ 42,620.00	\$ 42,620.00	\$ 13,212.20	\$ 55,832.20
Monitor	1	\$ 15,914.00	\$ 15,914.00	\$ 4,933.34	\$ 20,847.34
Dean	1	\$ 42,620.00	\$ 42,620.00	\$ 13,212.20	\$ 55,832.20
Custodian	1	\$ 24,032.88	\$ 24,032.88	\$ 7,450.19	\$ 31,483.07
			\$ 380,906.88	\$ 118,081.13	\$ 498,988.01

Additional Costs:

Electives-depending on enrollment could use existing staff doing 6/5ths or may need additional teachers

Building-retro fit existing bathroom to accommodate males

Supplies

Middle School Students: \$ 4,018.00 124 students needed