

Fruchthendler Additional Grade Costs

Staffing Needs:

Position	Quantity	Salary	Total	Benefits	Total
Teachers	2	\$ 42,620.00	\$ 85,240.00	\$ 26,424.40	\$ 111,664.40

Additional Costs:

Fine Arts Electives

Increase budget for monitor for additional lunch

Stipend for Track/Cross Country coach

Assist PTA in paying elective classes

Supplies

Middle School Students:

\$ 4,018.00

28 students needed