

MEETING OF: January 15, 2013

| TITLE: | Report on Refinement on Business Practices Related to Enterprise Resource Program (ERP) |
|-----------------------------------|---|
| ITEM #: | 4 |
| Information: Study: Action: | X |

PURPOSE:

To present a report regarding the Business Process Re-Engineering for Human Resources, Payroll, and Benefits.

DESCRIPTION AND JUSTIFICATION:

In order to implement the ERP properly we have to do three things -

- 1. Analyze our Business Process to determine our needs.
- 2. Assess the ERP to ensure it meets our Business needs.
- 3. Assess our Technology Infrastructure to ensure that it can support the ERP.

This update is to address the Business process step.

Superintendent Goal - Achievement Presenter - Yousef Awwad

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

District Budget
State/Federal Funds

Budget Certification (for use by Office of Financial Services only):

Date I certify that funds for this expenditure in the amount of \$ are Coversheet

| Oth <u>Budget Cost</u> | ner <u>Budget Code</u> | available and may be: Authorized from current year budget Authorized with School Board approval Code: Fund: | | |
|--|-------------------------------|--|--|--|
| INITIATOR(S): | | | | |
| Yousef Awwad, Chief Financial Officer | | 1-8-13 | | |
| Name | Title | Date | | |
| DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE: | | | | |
| Click to download | | | | |
| D <u>TUSD Business</u> | s Process - Executive Summary | | | |
| TUCSON UNIF | IED SCHOOL DISTRICT | BOARD AGENDA ITEM CONTINUATION SHEET | | |