

MEETING OF: January 15, 2013

TITLE:	Report on Refinement on Business Practices Related to Enterprise Resource Program (ERP)
ITEM #:	4
Information: Study: Action:	X

PURPOSE:

To present a report regarding the Business Process Re-Engineering for Human Resources, Payroll, and Benefits.

DESCRIPTION AND JUSTIFICATION:

In order to implement the ERP properly we have to do three things -

- 1. Analyze our Business Process to determine our needs.
- 2. Assess the ERP to ensure it meets our Business needs.
- 3. Assess our Technology Infrastructure to ensure that it can support the ERP.

This update is to address the Business process step.

Superintendent Goal - Achievement Presenter - Yousef Awwad

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

District Budget
State/Federal Funds

Budget Certification (for use by Office of Financial Services only):

Date I certify that funds for this expenditure in the amount of \$ are Coversheet

Oth <u>Budget Cost</u>	ner <u>Budget Code</u>	available and may be: Authorized from current year budget Authorized with School Board approval Code: Fund:		
INITIATOR(S):				
Yousef Awwad, Chief Financial Officer		1-8-13		
Name	Title	Date		
DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:				
Click to download				
D <u>TUSD Business</u>	s Process - Executive Summary			
TUCSON UNIF	IED SCHOOL DISTRICT	BOARD AGENDA ITEM CONTINUATION SHEET		