

MEETING OF: January 15, 2013

TITLE:	Presentation of Budget Status and Update on FY 2013
ITEM #:	3
Information: Study: Action:	X

PURPOSE:

To update the Governing Board on the status of the TUSD budget, and present an overview of the FY 2013 budget projection.

DESCRIPTION AND JUSTIFICATION:

These budget updates are meant to assist the Board in meeting the Governing Board responsibilities specified in ARS 15-341 and ARS 15-342.

Superintendent Goal - Achievement Presenter - Yousef Awwad

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS: Budget Certification (for use by Office of Financial Services only): District Budget Date State/Federal Funds I certify that funds for this expenditure in the amount of \$ are available and may be: Budget Cost Budget Code Authorized from current year budget Authorized with School Board approval Code: Fund:

INITIATOR(S):

Yousef Awwad, Chief Financial Officer

Name

Title

1-8-13

Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:

Click to download

No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM CONTINUATION SHEET