



MEETING OF: January 14, 2014

TITLE: Policy Exhibit KF-E Rental Rate Schedule for Community Use of School Facilities

ITEM #: 9

Information:

Study: X

Action: X

PURPOSE:

To have the Governing Board review and approve the rental rate schedule for community use of school facilities. The rate schedule was last approved in October 2010 and is overdue for its annual approval as required by ARS 15-1105D. The new rental rate schedule includes changes in the rates for field and parking lot rentals.

DESCRIPTION AND JUSTIFICATION:

The proposed Rental Rate Schedule (attached) includes changes in the rental rates for field and parking lot rentals. These changes were made after comparing the fees charged by TUSD relative to other, surrounding school districts and the City of Tucson. As shown in the attached Rental Rate Comparisons exhibit, virtually all of the field and parking fees charged by TUSD are significantly lower than other entities. The proposed fees are more in line with fees charged by others.

Bryant Nodine will be available to present the item and answer questions.

HOW THIS RELATES TO SUPERINTENDENT'S GOAL(S): This item supports the goal to increase outside funding, including partnership contributions, by providing a portion of all revenues collected directly to the schools.

BOARD POLICY CONSIDERATIONS:

The attached Rental Rate Schedule aligns with and supports Policy KF.

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget

Budget Certification (for use by Office of Financial Services only):

Date

State/Federal Funds

Other

Budget Cost



Budget Code

I certify that funds for this expenditure in the amount of \$ are available and may be:
Authorized from current year budget
Authorized with School Board approval
Code: Fund:

INITIATOR(S):

| | | |
|--|-------|--------|
| Bryant Nodine, AICP, Acting Planning and Student Assignment Director | | 1/6/14 |
| Name | Title | Date |

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

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|---|
| ATTACHMENTS: |
| Click to download |
|  KF-E Rental Rate Schedule |
|  Rental Rate Comparisons |