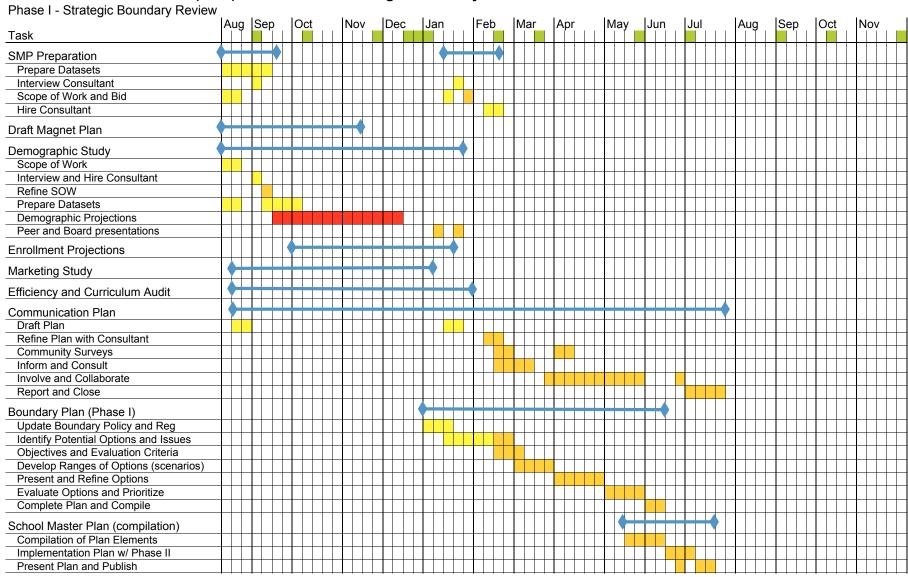
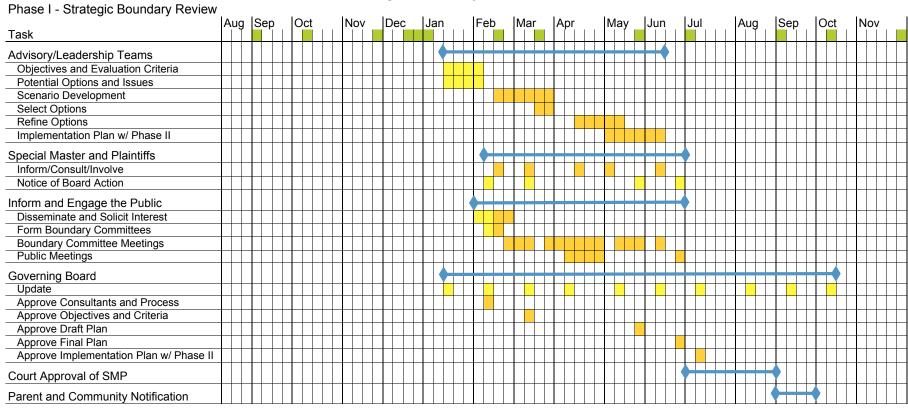
TUSD School Master Plan (SMP) 2014 Phase I - Strategic Boundary Review

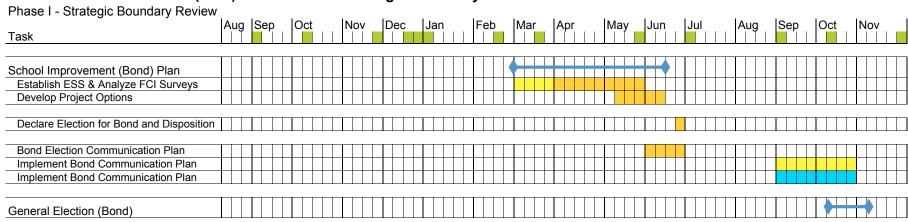


TUSD School Master Plan (SMP) 2014 Phase I - Strategic Boundary Review



Holidays and breaks
Staff Work
Consultant Work
Staff and Consultant Work
Others

TUSD School Master Plan (SMP) 2014 Phase I - Strategic Boundary Review



ESS = Educational Suitability Study FCI = Facility Condition Index

TUSD FORWARD -- SY2011-2012 Strategic Plan Implementation

	Marc				April				May					June				July			
Task	7	14	21	28	4	11	18	25	2	9	16	23	30	6	13	20	27	4	11	18	25
BryantLeave																					
ShaunLeave								\leftarrow		⇛											
VictoriaLeave																					
CCT Mostings																					
SST Meetings	-				1															+	
Neighborhoods						_														-	+
Advisory Committees Board				_	1					_		5/24								+	
Board					_							3/24	_							+-	
SoutheastCarson																					
Board closure meeting notification																				ļ	
Set up community meetings																					
Meet with Key Staff		3/17							_											₩	
Create/update webpage									_		_									₩	
Notice community meeting Establish Boundary Committee				E-																-	
			_			4/13		4/28												-	
Boundary and Community Meetings Board Public Hearing	1				-	4/13	4/18		-							1		1		+-	+
Boundary Committee Meeting(s)	1						-/ 10									1				+	-
Update to Governing Board	1					_				5/10										†	+
Report to Governing Board	1					<u> </u>														†	+
Recommendations to Governing Board											5/17									1	T
Notice to all Affected Areas																					
Southwoot (Phase I)	4																				
Southwest (Phase I) Meet with PYT Educational Forum											_		-	 	-	-		 		+	+
Set up additional community meetings	-																			-	-
Meet with Key Staff	1		3/23				_	-						1			1		1	+	+
Create webpage			3/23																	-	
Notice community meeting(s)																					+
Community Meeting(s)	2/28		3/22						5/4												+
Update to Governing Board								4/26	-											1	
Report to Governing Board																					
Recommendations to Governing Board										5/10											
Notify parents																					
Borton		-																			
Meet with Key Staff			4/22			_														-	
Set up community meetings								_													
Create webpage																					
Notice community meeting				_																	
Establish Boundary Committee																					
Boundary and Community Meetings						4/14		4/27													
Update to Governing Board								4/26													
Report to Governing Board																					
Recommendations to Governing Board										5/10											
Notice to all Affected Areas																					
Holladay											=										
Meet with Key Staff			4/22			-		_													
Set up community meetings																				1	
Create webpage																					
Notice community meeting																					
Establish Boundary Committee																					
Boundary and Community Meetings						4/11		4/27a													
Update to Governing Board								4/26													
Report to Governing Board									-											1	\perp
Recommendations to Governing Board										5/10											
Notice to all Affected Areas													1	<u> </u>			1			4—	1
High SchoolsSabino Bus			-						\rightarrow												
Meet with Key Staff				l													1			1	t
Survey the community																				1	T
Set stops and routes																					T
Letter to potential students/parents																					T
· ·																					>
High SchoolsMothball Unneeded Spa To be handled by Bonds	CES	<u> </u>											1								
TO be Hariuled by DOMUS	1				-											1		1		+-	+
High SchoolsMaster Plan	1			-																	Ť

TUSD FORWARD (2012 School Master Plan)

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- .	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Task													
Define Scope and Vision	-												
scope of work													
guiding principals and allocations													
visions and goals													
develop criteria for evaluating options													
review data and establish data needs													
Scenario Development	-					=							
situation/needs analysis	Ť												
develop scenario ranges with C/B													
develop example scenarios													
refine scenarios and est. C/B													
preferred scenario and est. C/B													
Facility Dian													
Facility Plan Refine Evaluation Criteria													
Match Options to Preferred Scenario	1												
Evaluate Options and Prioritize													
Draft Report													
Complete Plan and Report													
· · · · · · · · · · · · · · · · · · ·													
Public Participation													
Define Public Participation Plan (PPP)													
Survey Community													
Refine PPP and Deliver Message													
Focus GroupsKey Public and Staff													
Community Meetings (town halls)													
School Council/Principal Meetings Meetings in affected areas													
Results PR and Notification													
Receiving School Tours													
Governing Board													
Presentation of Scope				7/10									
Approval of Guiding Principals/Vision				7/10									
Presentation of Evaluation Criteria				7/10	0/04								
Update					8/21	0/05							
Presentation of Range of Scenarios						9/25							
Draft Plan Report Presentation of Preferred Scenario						9/25	10/23						
Draft Final Plan & InitiateClosures							10/23						
Public Hearings							10/23	11/27					
Final Plan with Closures and Boundaries								1 1/21	12/11				
									12/11				
Boundary Plan													
Set up boundary committees													
Meetings in Affected Areas	-												
Evaluate Options and Prioritize	1												
Complete Plan and Report			<u> </u>		<u> </u>								
Revise enrollment, budget, staff	-		-										
Notify parents and homeowners													
Transportation Plan			 						i				
Phase II (Bond Program)						2							
Disposition Plan													

Options:

- 1. Phase 1 Boundary Plan with Magnet Plan to meet USP
- 2. Full Boundary Plan with Magnet Plan to meet USP
- 3. Separate Closure Plan
- 4. Full Boundary Plan with Magnet Plan and Closure Plan to meet USP and budget/efficiency

Separate Bond Plan to meet USP based on any of the above options