Strategic Plan Implementation Update - December 5, 2015

Tucson Unified is where Students love to Learn Teachers love to Teach and People love to Work We are Team TUSD



TUCSON UNIFIED



#TucsonUnified TUSD1.org

TUCSON UNIFIED

230 Square Miles

49,000 Students (34,000 African American and Latino Students)

3,486 English Language Learner Students (active)

3,000 Teachers

89 Schools

20 Magnet Schools

We are Tucson Unified.

Five-Year Strategic Plan

The district's Five-Year Strategic Plan contains five goals for each year in five key areas:



Curriculum • Finance • Facilities Diversity • Communication

The goals were written during a series of community meetings, and the plan won approval from the Governing Board in July 2014. Dr. Sánchez believes so strongly in the plan that his annual performance review is tied to the goals. The community continues to have a voice in the plan. Quarterly meetings are held to give the public progress reports. In all, the plan contains **125 SMART** (specific, measurable, attainable, realistic, time-bound) goals.

You can find the plan at tusd1.org/strategicplan



#TeamTUSD



#TucsonUnified

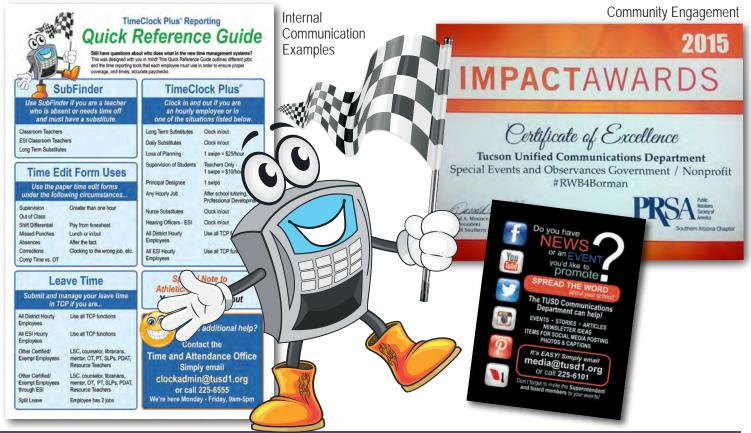
WE'VE REACHED

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Help Tucson Unified reach 7,500 by sharing our page!

What's #TeamTUSD?

It's all part of an initiative to highlight all of the great people who come together in our district, and we would love to have your team participate as well. Drop us an email at media@tusd1.org to get the ball rolling on your team or nominate a team you see doing great things.



COMMUNICATION

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Tucson Unified School District Placed on the College Board's 6th Annual AP® District Honor Roll for Significant Gains in Student Access and Success

Enroll Today! Next lottery deadline is January 4, 2016



New TUSD curriculum materials

Check out the new curriculum materials!

- English Language Arts Grades K-5
- English Language Arts Grades 6-12
- English Language Development (ELD) Grades K-5
- English Language Development (ELD) Grades 6-12
- Fine Arts Grades K-1Z
- Math Grades K-12
- Science Grades K-12
- Social Studies Grades K-12
- . Two-Way Dual Language Coming soon! In the meantime, check out our

Curriculum Shift to AzMERIT (in PDF) - Professional development contribution by correction rectinator common

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Implementation of School City

Testing/Assessment Tool

TUSD modified 2013 Danielson Framework for Teaching to include specific and explicit indicators for culturally responsive pedagogy and instruction

English Language Arts K-12, HS History, HS Government, and MS Social Studies curricular quarterly maps infused with multicultural titles.

Created Framework for Facilitating Presentations and Rubric for Evaluating Facilitator Performance

CURRICULUM





The diverse backgrounds of our employees bring more experience to our students and a better learning environment overall. We believe our new human resources website is more dynamic and the inclusion of videos will appeal to a more diverse population.



SCAN NOW to connect to site.

www.jobs.tusd1.org

Celebrated the opening of the Wakefield Family Center during the

2014-2015 SY with Palo Verde, Catalina and the Southwest Family Centers opening by May 2016.

The Mexican American Student Services Department hosted a series of **Parent Quarterly Sessions** during the 2014-2015 SY. By May, a total of 722 parents had participated in these events and received important information on their children's education and services available.

TUSD's African American Student Services Department in partnership with The State of Black Arizona hosted TUSD's first **STEM Initiative Student Summit** targeting 72 middle school students followed by a **STEM Parent Dinner** with 80 in attendance and hosted a **STEM Summer Enrichment Program** for 40 students in grades 5-7. The **2nd Annual STEM Initiative Student Summit** will be held this year on December 12th at Palo Verde Magnet High School.



The four Student Equity Departments partnered with Pima Community College to host **Parent University** to assist over 350 students and families with college planning and hosted a Multicultural Symposium for teachers and community members.

DIVERSITY









TUSD's Nationally Recognized Green Power Program!

The U.S. E.P.A.'s national Green Power Community Rankings are in and Tucson Unified School District has made not only one, but <u>TWO</u> of their lists in 2015!

TOP 30 ON-SITE GENERATION

Top 30 On-site Generation Ranked #12

Also on the list: Apple, Google, Wal-Mart and the cities of San Diego, CA and Las Vegas, NV



Top 30 K-12 Schools Ranked #2

Also on the list: Austin (TX) Independent School District and Arlington County (VA) Public Schools

Year 2 Accomplishments

Priority 1

Green Planning include reaching the FY15/16 Utility Usage consumption goal of 3% reduction for the first quarter of the year. The site energy audit developed last year has been sent to schools and expected to be completed by the end of December 2015.

Priority 2

Future Planning conducted stakeholder interviews and has started collecting surveys from the community. The first Community Meeting will be held in January 2016.

Priority 3

Preventative Maintenance is in the process of implementing a new CMMS system and is almost finished with data collection for the new system.

Priority 5

FACILITIES

Safety and Security is working to update emergency plans and train staff in emergency procedures.



SCAN NOW to connect to survey.





2015 EPA Green Power Leadership Award (GPLA) Partner of the Year – October 2015 Accepted by Stuart Duncan



FACT

Total number of filters changed quarterly is over 12,000; over 50,000 annually and 197 different filter sizes.



April 2015 - Association of School Business Officials International (ASBO) Certificate of Excellence in Financial Reporting Award for Fiscal Year Ended June 30, 2014 May 2015 - Government Finance Officers Association Certificate of Achievement for Excellence in Financial Reporting for Fiscal Year Ended June 30, 2014

Accomplishments - Year 1

Strategic Priority #1 Year 1 Goal:

System and Process Creation and/or Refinement – TUSD will streamline systems and processes so that dollars/resources are maximized/ Implement a Phased System Installation for a TUSD district-wide Enterprise Resource Planning (ERP) System

Successful implementation of **Infinite Visions ERP System** in FY2014-2015, went online July 1, 2015 on <u>schedule</u>.

Accomplishments - Year 2

Early completion of Strategic Priority 4: Legislative Advocacy-Year 2 Goal:

TUSD will collaborate with legislature to develop strong relationships that promote advocacy for education. TUSD will develop an outreach committee to address funding in public education that will speak to various organizations regarding education funding and expenditures.

10/29/15 - Governor's Classrooms First Council Meeting at Duffy Community Center 11/16/15 - Legislative Advocacy Info Session at Tucson High Magnet School 11/20/15 - ABEC (AZ Business & Education Coalition) Meeting at Santa Rita High School





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FINANCE

Points to remember....

Desegregation & the Unitary Status Plan

For over thirty years, TUSD's desegregation efforts and activities have been under federal court oversight. In February 2013, the federal court adopted the Unitary Status Plan (USP) aimed at guiding TUSD towards eliminating the traces of past segregation and ending court oversight. A corrected version of the Unitary Status Plan was subsequently filed with the Court in November 2014 (to correct typographical errors only). The corrected USP is posted on our website, tusd1.org. The USP outlines required activities in several areas:

- student assignment (including boundaries and magnet schools)
- transportation
- faculty and staff assignment
- quality of education
- discipline
- family engagement
- access to facilities and technology
- transparency and accountability

The linked graphic illustrates Tucson Unified School District's desegregation timeline.

SCAN NOW

to download this pdf file of Tucson Unified's Desegregation Timeline from our website.



Community Recognition of Tucson Unified's Direction



Governor's Award for Energy & Technology Innovation





Metropolitan Pima Alliance Common Ground Award for Five-Year Strategic Plan



People's Choice Award from Expect More Arizona for our Infant & Early Learning Centers at Schumaker and Brichta

